

2001 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

RESTATEd FOR DISCONTINUED OPERATIONS

	First Quarter ended 31-Mar-01	Second Quarter ended 30-Jun-01	Third Quarter ended 30-Sep-01	Fourth Quarter ended 30-Dec-01	2001 Year-to- Date Totals
Sales	\$245,150	\$218,619	\$233,528	\$219,472	\$916,769
Cost of sales	\$190,368	\$168,778	\$183,927	\$175,050	\$718,123
Gross profits	\$54,782	\$49,841	\$49,601	\$44,422	\$198,646
as percent of sales	22.30%	22.80%	21.20%	20.20%	21.70%
Expenses					
- Operating	\$23,464	\$22,397	\$22,276	\$29,027	\$97,164
- Amortization	\$7,742	\$7,971	\$8,092	\$5,354	\$29,159
- Research and development costs	\$1,007	\$1,209	\$907	-554	\$2,569
- Product liability	-	-	-	\$20,000	\$20,000
- Interest on long-term debt	\$5,112	\$4,659	\$4,404	\$3,479	\$17,654
- Other interest	\$196	\$113	\$261	\$238	\$808
Total expenses	\$37,521	\$36,349	\$35,940	\$57,544	\$167,354
Pretax earnings	\$17,261	\$13,492	\$13,661	(\$13,122)	\$31,292
as percent of sales	7.00%	6.20%	5.80%	-6.00%	3.40%
Income taxes	\$5,129	\$3,437	\$3,332	(\$7,168)	\$4,730
Net income	\$12,132	\$10,055	\$10,329	(\$5,954)	\$26,562
as percent of sales	4.90%	4.60%	4.40%	-2.70%	2.90%
Loss from discontinued operations	-	-	-	(\$1,058)	(\$1,058)
Net income	\$12,132	\$10,055	\$10,329	(\$7,012)	\$25,504
as percent of sales	6.40%	6.00%	5.60%	-4.00%	3.60%
Earnings per share from continuing operations					
- Basic*	\$0.43	\$0.36	\$0.37	(\$0)	\$0.95
- Fully diluted*	\$0.43	\$0.35	\$0.36	(\$0)	\$0.93
Earnings per share - Net income					
- Basic*	\$0.43	\$0.36	\$0.37	(\$0)	\$0.91
- Fully diluted*	\$0.43	\$0.35	\$0.36	(\$0)	\$0.89
Average basic number of shares outstanding	28,138,129	28,156,866	28,170,492	28,170,492	28,159,026
Average diluted number of shares outstanding	28,400,129	28,622,082	28,619,784	28,629,036	28,568,566

*Adjusted to account for the weighted daily average number of shares outstanding.