

2000 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

RESTATED FOR DISCONTINUED OPERATIONS

	First Quarter ended 31-Mar-00	Second Quarter ended 30-Jun-00	Third Quarter ended 30-Sep-00	Fourth Quarter ended 30-Dec-00	2000 Year-to- Date Totals
Sales	\$176,853	\$159,548	\$207,317	\$213,420	\$757,138
Cost of sales	\$135,827	\$119,569	\$158,206	\$169,323	\$582,925
Gross profits	\$41,026	\$39,979	\$49,111	\$44,097	\$174,213
as percent of sales	23.20%	25.10%	23.70%	20.70%	23.00%
Expenses					
Operating	\$18,282	\$17,835	\$23,354	\$23,336	\$82,807
Amortization	\$4,196	\$5,390	\$8,252	\$7,911	\$25,749
Research and development costs	\$461	\$371	\$942	\$900	\$2,674
Restructuring charge	-	-	-	\$9,737	\$9,737
Excess insurance premium for product liability insurance	-	-	-	\$2,300	\$2,300
Interest on long-term debt	\$959	\$2,321	\$5,828	\$5,860	\$14,968
Other interest	\$38	\$391	\$88	\$57	\$574
Total expenses	\$23,936	\$26,308	\$38,464	\$50,101	\$138,809
Pretax earnings	\$17,090	\$13,671	\$10,647	(\$6,004)	\$35,404
as percent of sales	9.70%	8.60%	5.10%	-2.80%	4.70%
Income taxes	\$5,168	\$3,493	\$1,282	(\$4,511)	\$5,432
Net earnings from continuing operations	\$11,922	\$10,178	\$9,365	(\$1,493)	\$29,972
as percent of sales	6.70%	6.40%	4.50%	-0.70%	4.00%
Loss from discontinued operations	(\$1,221)	(\$722)	(\$1,435)	(\$9,289)	(\$12,667)
Net earnings	\$10,701	\$9,456	\$7,930	(\$10,782)	\$17,305
as percent of sales	6.10%	5.90%	3.80%	-5.10%	2.30%
Earnings per share from continued operations					
Basic*	\$0.42	\$0.37	\$0.33	(\$0)	\$1.07
Fully diluted*	\$0.40	\$0.36	\$0.32	(\$0)	\$1.03
Earnings per share					
Basic*	\$0.38	\$0.34	\$0.28	(\$0)	\$0.62
Fully diluted*	\$0.36	\$0.33	\$0.27	(\$0)	\$0.60

* Adjusted to account for the weighted daily average number of shares outstanding.