

2010 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

	First Quarter ended 31-Mar-10	Second Quarter ended 30-Jun-10	Third Quarter ended 30-Sep-10	Fourth Quarter ended 30-Dec-10	2010 Year-to- Date Totals
Revenues	\$ 596,313	\$ 607,695	\$ 569,455	\$ 539,523	\$ 2,312,986
Cost of sales	447,584	466,935	447,384	418,301	1,780,204
Gross profit	148,729	140,760	122,071	121,222	532,782
as percent of revenues	24.9%	23.2%	21.4%	22.5%	23.0%
Expenses					
- Selling, general and administrative	85,557	82,217	77,041	83,323	328,138
- Depreciation and amortization	7,476	7,247	8,066	8,584	31,373
- Research and development costs	3,927	2,853	3,186	3,660	13,626
- Interest	3,278	4,567	5,201	5,881	18,927
Total expenses	100,238	96,884	93,494	101,448	392,064
Income before income taxes	48,491	43,876	28,577	19,774	140,718
as percent of revenues	8.1%	7.2%	5.0%	3.7%	6.1%
Income taxes	11,124	8,745	(1,542)	(5,462)	12,865
Net income	\$ 37,367	\$ 35,131	\$ 30,119	\$ 25,236	\$ 127,853
as percent of revenues	6.3%	5.8%	5.3%	4.7%	5.5%
Earnings per share*					
- Basic	\$ 1.13	\$ 1.07	\$ 0.92	\$ 0.77	\$ 3.89
- Diluted	\$ 1.12	\$ 1.05	\$ 0.91	\$ 0.76	\$ 3.85

*Adjusted to account for the weighted daily average number of shares outstanding.