

## 2010 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

|                                       | First<br>Quarter<br>ended<br>31-Mar-10 | Second<br>Quarter<br>ended<br>30-Jun-10 | Third<br>Quarter<br>ended<br>30-Sep-10 | Fourth<br>Quarter<br>ended<br>30-Dec-10 | 2010<br>Year-to-<br>Date<br>Totals |
|---------------------------------------|--|---|--|---|------------------------------------|
| <b>Revenues</b>                       | \$ 596,313                             | \$ 607,695                              |  |   | \$ 1,204,008                       |
| <b>Cost of sales</b>                  | 447,584                                | 466,935                                 |  |   | 914,519                            |
| <b>Gross profit</b>                   | 148,729                                | 140,760                                 |  |   | 289,489                            |
| <b>as percent of revenues</b>         | 24.9%                                  | 23.2%                                   |  |   | 24.0%                              |
| <b>Expenses</b>                       |  |   |  |   |                                    |
| - Selling, general and administrative | 85,557                                 | 82,217                                  |  |   | 167,774                            |
| - Depreciation and amortization       | 7,476                                  | 7,247                                   |  |   | 14,723                             |
| - Research and development costs      | 3,927                                  | 2,853                                   |  |   | 6,780                              |
| - Interest                            | 3,278                                  | 4,567                                   |  |   | 7,845                              |
| <b>Total expenses</b>                 | 100,238                                | 96,884                                  |  |   | 197,122                            |
| <b>Income before income taxes</b>     | 48,491                                 | 43,876                                  |  |   | 92,367                             |
| <b>as percent of revenues</b>         | 8.1%                                   | 7.2%                                    |  |   | 7.7%                               |
| <b>Income taxes</b>                   | 11,124                                 | 8,745                                   |  |   | 19,869                             |
| <b>Net income</b>                     | \$ 37,367                              | \$ 35,131                               |  |   | \$ 72,498                          |
| <b>as percent of revenues</b>         | 6.3%                                   | 5.8%                                    |  |   | 6.0%                               |
| <b>Earnings per share*</b>            |  |   |  |   |                                    |
| - Basic                               | \$ 1.13                                | \$ 1.07                                 |  |   | \$ 2.20                            |
| - Diluted                             | \$ 1.12                                | \$ 1.05                                 |  |   | \$ 2.18                            |

\*Adjusted to account for the weighted daily average number of shares outstanding.