

## 2009 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

	First Quarter ended 31-Mar-09	Second Quarter ended 30-Jun-09	Third Quarter ended 30-Sep-09	Fourth Quarter ended 30-Dec-09	2009 Year-to- Date Totals
<b>Revenues</b>	\$ 525,230	\$ 551,123	\$ 518,458	\$ 545,303	\$ 2,140,114
<b>Cost of sales</b>	402,020	430,008	389,718	412,824	1,634,570
<b>Gross profit</b>	123,210	121,115	128,740	132,479	505,544
<b>as percent of revenues</b>	23.5%	22.0%	24.8%	24.3%	23.6%
<b>Expenses</b>					
- Selling, general and administrative	77,224	77,953	79,776	81,215	316,168
- Depreciation and amortization	5,679	6,311	7,332	8,044	27,366
- Research and development costs	2,475	2,573	3,799	8,337	17,184
- Restructuring costs	2	70	14	18	104
- Interest on long-term debt	4,059	4,092	3,451	3,367	14,969
- Other interest	193	313	407	493	1,406
<b>Total expenses</b>	89,632	91,312	94,779	101,474	377,197
<b>Income before income taxes</b>	33,578	29,803	33,961	31,005	128,347
<b>as percent of revenues</b>	6.4%	5.4%	6.6%	5.7%	6.0%
<b>Income taxes</b>	5,549	5,039	3,731	6,794	21,113
<b>Net income</b>	\$ 28,029	\$ 24,764	\$ 30,230	\$ 24,211	\$ 107,234
<b>as percent of revenues</b>	5.3%	4.5%	5.8%	4.4%	5.0%
<b>Earnings per share*</b>					
- Basic	\$ 0.84	\$ 0.74	\$ 0.91	\$ 0.73	\$ 3.23
- Diluted	\$ 0.84	\$ 0.74	\$ 0.91	\$ 0.73	\$ 3.21

\* Adjusted to account for the weighted daily average number of shares outstanding.