

2009 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

	First Quarter ended 31-Mar-09	Second Quarter ended 30-Jun-09	Third Quarter ended 30-Sep-09	Fourth Quarter ended 30-Dec-09	2009 Year-to- Date Totals
Revenues	\$ 525,230	\$ 551,123	\$ 518,458		\$ 1,594,811
Cost of sales	402,020	430,008	389,718		1,221,746
Gross profit	123,210	121,115	128,740		373,065
as percent of revenues	23.5%	22.0%	24.8%		23.4%
Expenses					
- Selling, general and administrative	77,224	77,953	79,776		234,953
- Depreciation and amortization	5,679	6,311	7,332		19,322
- Research and development costs	2,475	2,573	3,799		8,847
- Restructuring costs	2	70	14		86
- Interest on long-term debt	4,059	4,092	3,451		11,602
- Other interest	193	313	407		913
Total expenses	89,632	91,312	94,779		275,723
Income before income taxes	33,578	29,803	33,961		97,342
as percent of revenues	6.4%	5.4%	6.6%		6.1%
Income taxes	5,549	5,039	3,731		14,319
Net income	\$ 28,029	\$ 24,764	\$ 30,230		\$ 83,023
as percent of revenues	5.3%	4.5%	5.8%		5.2%
Earnings per share*					
- Basic	\$ 0.84	\$ 0.74	\$ 0.91		\$ 2.49
- Diluted	\$ 0.84	\$ 0.74	\$ 0.91		\$ 2.49

* Adjusted to account for the weighted daily average number of shares outstanding.