

2008 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

	First Quarter ended 31-Mar-08	Second Quarter ended 30-Jun-08	Third Quarter ended 30-Sep-08	Fourth Quarter ended 30-Dec-08	2008 Year-to- Date Totals
Revenues	556,034 \$				556,034 \$
Cost of sales	413,913				413,913
Gross profit	142,121				142,121
as percent of revenues	25.6%				25.6%
Expenses					
- Selling, general and administrative	80,429				80,429
- Depreciation and amortization	11,086				11,086
- Research and development costs	2,713				2,713
- Restructuring costs	823				823
- Interest on long-term debt	4,705				4,705
- Other interest	(97)				(97)
Total expenses	99,659				99,659
Income before income taxes	42,462				42,462
as percent of revenues	7.6%				7.6%
Income taxes	7,329				7,329
Net income	35,133 \$				35,133 \$
as percent of revenues	6.3%				6.3%
Earnings per share*					
- Basic	1.05				1.05
- Diluted	1.05				1.05

* Adjusted to account for the weighted daily average number of shares outstanding.