

2007 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

	First Quarter ended 30-Mar-07	Second Quarter ended 30-Jun-07	Third Quarter ended 30-Sep-07	Fourth Quarter ended 30-Dec-07	2007 Year-to- Date Totals
Revenues	455,669 \$	459,035 \$	440,115 \$	458,853 \$	1,813,672 \$
Cost of sales	344,502	349,095	333,585	348,236	1,375,418
Gross profit	111,167	109,940	106,530	110,617	438,254
as percent of revenues	24.4%	24.0%	24.2%	24.1%	24.2%
Expenses					
- Selling, general and administrative	60,819	65,040	56,904	62,035	244,798
- Depreciation and amortization	9,544	10,124	9,541	10,635	39,844
- Research and development costs	2,608	1,880	1,940	2,581	9,009
- Restructuring costs	2,126	9,755	875	1,753	14,509
- Interest on long-term debt	6,548	6,011	6,117	5,106	23,782
- Other interest	-	239	(476)	(79)	(316)
Total expenses	81,645	93,049	74,901	82,031	331,626
Income before income taxes	29,522	16,891	31,629	28,586	106,628
as percent of revenues	6.5%	3.7%	7.2%	6.2%	5.9%
Income taxes	1,583	6,046	5,269	6,238	19,136
Net income	27,939 \$	10,845 \$	26,360 \$	22,348 \$	87,492 \$
as percent of revenues	6.1%	2.4%	6.0%	4.9%	4.8%
Earnings per share*					
- Basic	0.85	0.32	0.79	0.67	2.63
- Diluted	0.85	0.32	0.79	0.67	2.63

* Adjusted to account for the weighted daily average number of shares outstanding.