

## 2006 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

	First Quarter ended 31-Mar-06	Second Quarter ended 30-Jun-06	Third Quarter ended 30-Sep-06	Fourth Quarter ended 30-Dec-06	2006 Year-to- Date Totals
<b>Revenues</b>	\$451,024	\$435,914	\$436,300	\$447,930	\$1,771,168
<b>Cost of sales</b>	349,916	341,741	330,541	341,223	1,363,421
<b>Gross profit</b>	101,108	94,173	105,759	106,707	407,747
<b>as percent of revenues</b>	22.4%	21.6%	24.2%	23.8%	23.0%
<b>Expenses</b>					
- Selling, general and administrative	52,450	57,684	56,017	62,614	228,765
- Depreciation and amortization	8,926	9,144	9,031	9,868	36,969
- Research and development costs	2,281	2,252	2,177	1,459	8,169
- Restructuring costs	-	-	-	3,671	3,671
- Interest on long-term debt	7,774	7,486	7,563	6,771	29,594
- Other interest	143	60	31	71	305
<b>Total expenses</b>	71,574	76,626	74,819	84,454	307,473
<b>Income before income taxes</b>	29,534	17,547	30,940	22,253	100,274
<b>as percent of revenues</b>	6.5%	4.0%	7.1%	5.0%	5.7%
<b>Income taxes</b>	5,353	-389	5,867	578	11,409
<b>Net income</b>	\$24,181	\$17,936	\$25,073	\$21,675	\$88,865
<b>as percent of revenues</b>	5.4%	4.1%	5.7%	4.8%	5.0%
<b>Earnings per share*</b>					
- Basic	0.74	0.55	0.76	0.66	2.70
- Diluted	0.74	0.55	0.76	0.66	2.70

\* Adjusted to account for the weighted daily average number of shares outstanding.