

**DOREL INDUSTRIES INC.**  
**INDUSTRY SEGMENTED INFORMATION**  
**FOR THE FIRST QUARTER ENDED MARCH 31, 2008**  
**ALL FIGURES IN THOUSANDS OF US \$**

	Total		Juvenile		Recreational/Leisure		Home Furnishings	
	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)
Total Revenue **	556,034	556,034	308,684	308,684	140,459	140,459	106,891	106,891
Cost of sales **	418,981	418,981	217,666	217,666	105,961	105,961	95,354	95,354
Selling, general and administrative **	75,037	75,037	47,140	47,140	18,586	18,586	9,311	9,311
Depreciation and amortization **	5,998	5,998	4,405	4,405	1,102	1,102	491	491
Research and development costs	2,713	2,713	1,966	1,966	-	-	747	747
Restructuring costs	823	823	775	775	-	-	48	48
Earnings from Operations **	52,482	52,482	\$ 36,732	\$ 36,732	\$ 14,810	\$ 14,810	\$ 940	\$ 940
Interest	4,608	4,608						
Corporate expenses **	5,412	5,412						
Income taxes	7,329	7,329						
Net income	\$ 35,133	\$ 35,133						
<u>Earnings per Share</u>								
Basic	\$1.05	\$1.05						
Diluted	\$1.05	\$1.05						

**\*\* Reclassification of 2008 Figures**

Effective January 2009, the company has reclassified certain figures within its segments. These changes, based principally on product type and customers served, were made to more accurately reflect the way in which the divisions' results are reported internally. In addition, pursuant to the presentation requirements under Canadian Institute of Chartered Accountants (CICA) Handbook Section 3031, *Inventories*, which has been adopted effective the first quarter of 2009, depreciation expense related to manufacturing activities is included in Cost of sales. To allow for better year-over-year comparability, the 2008 figures have been reclassified to conform to the 2009 financial presentation as shown in the above table.

**DOREL INDUSTRIES INC.**  
**INDUSTRY SEGMENTED INFORMATION**  
**FOR THE SECOND QUARTER ENDED JUNE 30, 2008**  
**ALL FIGURES IN THOUSANDS OF US \$**

	Total		Juvenile		Recreational / Leisure		Home Furnishings	
	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)
Total Revenue **	593,724	1,149,758	282,204	590,887	195,073	335,533	116,447	223,338
Cost of sales **	456,279	875,260	204,730	422,395	149,450	255,411	102,099	197,454
Selling, general and administrative **	76,496	151,534	40,270	87,410	26,836	45,423	9,390	18,701
Depreciation and amortization **	7,255	13,252	5,116	9,521	1,535	2,637	604	1,094
Research and development costs	2,508	5,221	1,720	3,686	-	-	788	1,535
Restructuring costs	802	1,625	797	1,572	-	-	5	53
Earnings from Operations **	50,384	102,866	\$ 29,571	\$ 66,303	\$ 17,252	\$ 32,062	\$ 3,561	\$ 4,501
Interest	5,951	10,559						
Corporate expenses **	5,128	10,540						
Income taxes	7,958	15,287						
Net income	\$ 31,347	\$ 66,480						
<u>Earnings per Share</u>								
Basic	\$0.94	\$1.99						
Diluted	\$0.94	\$1.99						

**\*\* Reclassification of 2008 Figures**

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**DOREL INDUSTRIES INC.**  
**INDUSTRY SEGMENTED INFORMATION**  
**FOR THE THIRD QUARTER ENDED SEPTEMBER 30, 2008**  
**ALL FIGURES IN THOUSANDS OF US \$**

	Total		Juvenile		Recreational/ Leisure		Home Furnishings	
	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)	QTD (unaudited)	YTD (unaudited)
Total revenue **	552,242	1,702,000	263,155	854,042	163,186	498,719	125,901	349,239
Cost of sales **	420,382	1,295,642	181,795	604,190	126,195	381,606	112,392	309,846
Selling, general and administrative **	79,393	230,927	38,861	126,271	30,119	75,542	10,413	29,114
Depreciation and amortization **	5,950	19,202	5,376	14,897	232	2,869	342	1,436
Research and development costs	3,417	8,638	2,550	6,236	-	-	867	2,402
Restructuring costs	(175)	1,450	(138)	1,434	-	-	(37)	16
Earnings from operations **	43,275	146,141	\$ 34,711	\$ 101,014	\$ 6,640	\$ 38,702	\$ 1,924	\$ 6,425
Interest	5,553	16,112						
Corporate expenses **	7,036	17,576						
Income taxes	3,478	18,765						
Net income	\$ 27,208	\$ 93,688						
<u>Earnings per Share</u>								
Basic	\$0.82	\$2.81						
Diluted	\$0.82	\$2.81						

**\*\* Reclassification of 2008 Figures**

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**DOREL INDUSTRIES INC.**  
**INDUSTRY SEGMENTED INFORMATION**  
**FOR THE FOURTH QUARTER ENDED DECEMBER 30, 2008**  
**ALL FIGURES IN THOUSANDS OF US \$**

	Total		Juvenile		Recreational/Leisure		Home Furnishings	
	QTD (audited)	YTD (audited)	QTD (audited)	YTD (audited)	QTD (audited)	YTD (audited)	QTD (audited)	YTD (audited)
Total revenue **	479,880	2,181,880	219,680	1,073,722	157,894	656,613	102,306	451,545
Cost of sales **	374,839	1,670,481	159,852	764,042	124,203	505,809	90,784	400,630
Selling, general and administrative **	65,747	296,674	27,893	154,164	28,680	104,222	9,174	38,288
Depreciation and amortization **	7,213	26,415	5,144	20,041	1,839	4,708	230	1,666
Research and development costs	2,271	10,909	1,692	7,928	-	-	579	2,981
Restructuring costs	(724)	726	(724)	710	-	-	-	16
Earnings from operations **	30,534	176,675	\$ 25,823	\$ 126,837	\$ 3,172	\$ 41,874	\$ 1,539	\$ 7,964
Interest	6,011	22,123						
Corporate expenses **	4,963	22,539						
Income taxes	393	19,158						
Net income	<u>\$ 19,167</u>	<u>\$ 112,855</u>						
<u>Earnings per Share</u>								
Basic	<u>\$0.57</u>	<u>\$3.38</u>						
Diluted	<u>\$0.57</u>	<u>\$3.38</u>						

**\*\* Reclassification of 2008 Figures**

Effective January 2009, the company has reclassified certain figures within its segments. These changes, based principally on product type and customers served, were made to more accurately reflect the way in which the divisions' results are reported internally. In addition, pursuant to the presentation requirements under Canadian Institute of Chartered Accountants (CICA) Handbook Section 3031, *Inventories*, which has been adopted effective the first quarter of 2009, depreciation expense related to manufacturing activities is included in Cost of sales. To allow for better year-over-year comparability, the 2008 figures have been reclassified to conform to the 2009 financial presentation as shown in the above table.